

***CHARLOTTE MECKLENBURG
PUBLIC ACCESS CORPORATION***

ANNUAL REPORT

2017-2018



OUR MISSION

Charlotte Mecklenburg Public Access Corporation (CMPAC) was created to manage and operate ACCESS 21 on the Time Warner and AT&T U-verse cable systems in Charlotte and Mecklenburg County.

Our mission is to provide facilities and education that welcome and accommodate individuals to create and submit programming that expresses diverse opinions, talents, activities, and interests in the Charlotte metropolitan area through non-commercial open access television.

The facilities and services of ACCESS 21 are available for use by residents of Mecklenburg County, North Carolina, on a first-come, first-considered, non-discriminatory basis upon the filing of an appropriate request and consistent with the availability of time periods on ACCESS 21 at the time and for the duration requested.

CMPAC will not exercise control over content of a program except as described in the regulations. However, CMPAC reserves the right to preview any program prior to cablecast to ensure that ACCESS 21 transmits a reasonable level of technical quality and permitted content.

All CMPAC programs must be produced and/or submitted by a Mecklenburg County resident.

CMPAC STAFF

John A. Rocco <i>Executive Director</i>	Dawn Gibson <i>Studio Coordinator</i>
James C. Rossi, Jr. <i>Operations Manager</i>	Jason Hart <i>Studio Coordinator</i>
Bren Long <i>Technology Coordinator</i>	John Voncannon <i>Studio Coordinator</i>
Charles Easley <i>Studio Coordinator</i>	Rose Lillia <i>Administrative Assistant</i>
Tony Esposito <i>Studio Coordinator</i>	

CMPAC BOARD OF DIRECTORS

Leslie Pedernales <i>President</i> <i>Mayoral Appointee</i>	Keema Mingo <i>CMPAC Board Appointee</i>
Tommy Nichols <i>Vice-President</i> <i>Mayoral Appointee</i>	David Phillips <i>CMPAC Board Appointee</i>
Antriece Mitchell <i>Secretary</i> <i>City Council Appointee</i>	Edward Pickett <i>Mayoral Appointee</i>
Todd Muldrew <i>Treasurer</i> <i>CMPAC Board Appointee</i>	Melvin Rivers <i>CMPAC Board Appointee</i>
Kris Chambers-Woodruff <i>City Council Appointee</i>	Bernie Simmons <i>City Council Appointee</i>
Mark Donald <i>City Council Appointee</i>	Jill Sochacki <i>City Council Appointee</i>
Theresa Halsey <i>City Council Appointee</i>	

FROM THE EXECUTIVE DIRECTOR

Positive change continued to be the focus of CMPAC over the past year. Improvements in technology and training helped to keep the organization moving forward and providing more efficient and responsive service to our membership.

Keeping the facility in state-of-the-art condition is always a goal of the organization. In 2018 Access 21 expanded its reach by streaming the channel live on the internet with the purchase of a new video playback system. Not only can viewers watch the channel live from anywhere in the world, they can also watch any program they wish, when they wish, via Access 21's new video-on-demand service. Since beginning these new internet services in the spring, Access 21 programs have been viewed in all 50 states and 56 foreign countries. The channel is now available on Spectrum cable, AT&T U-verse, Google TV, Roku, Apple TV and the internet. Charlotte residents can now share their programs with a worldwide audience.

In the spring, the organization held the 2017 Access 21 Achievement Awards. Awards were presented in six programming categories and the Volunteer of the Year. A great time was had by all in recognizing the hard work and dedication of the producers and volunteers.



Intern Celeste Smith in front of the Access 21 building.

Intern Mitchell Townsend editing his project.

CMPAC also has had continuing success with our internship program which allows students to gain valuable experience in their quest for a successful career in video. Students from such notable colleges and universities as Western Carolina University, North Carolina A&T, North Carolina Central University, UNC Wilmington, UNC Greensboro, Johnson C. Smith University, Belmont Abbey College, Gardner Webb University and the Carolina School of Broadcasting have served in the CMPAC internship program.

Interest in producing programming on Access 21 continues to be strong. Over the past year 164 individuals attended orientation while 78 new members registered to take classes. The program schedule continues to be steady, averaging approximately 125 programs per quarter.

Over the next year we hope to continue to increase the services we provide to our members, improve our technology and advance the organization's position in our community. CMPAC enjoys strong support from members of Charlotte City Council and we intend to work with them, City Administration and the community at large to insure that Access 21 continues to be the one place in Charlotte Mecklenburg where all citizens, regardless of gender, race, ethnicity, religion, disability, sexual orientation, political affiliation or economic status, can have their voices heard, disseminate information and share their talents with their neighbors.

CMPAC FACILITY USAGE

STUDIOS

MONTH	TOTAL STUDIO A SESSIONS	% USAGE	TOTAL STUDIO B SESSIONS	% USAGE	TOTAL STUDIO SESSIONS	COMBINED % USAGE
July	12	17%	24	34%	36	26%
August	37	48%	31	40%	68	44%
September	22	32%	21	31%	43	32%
October	22	30%	33	45%	55	37%
November	20	30%	23	35%	43	33%
December	23	43%	22	41%	45	42%
January	25	35%	22	31%	47	33%
February	22	34%	25	38%	47	36%
March	27	38%	27	38%	54	38%
April	30	42%	26	37%	56	39%
May	28	39%	32	44%	60	42%
June	46	63%	41	56%	87	60%
TOTAL	314	38%	327	39%	641	39%

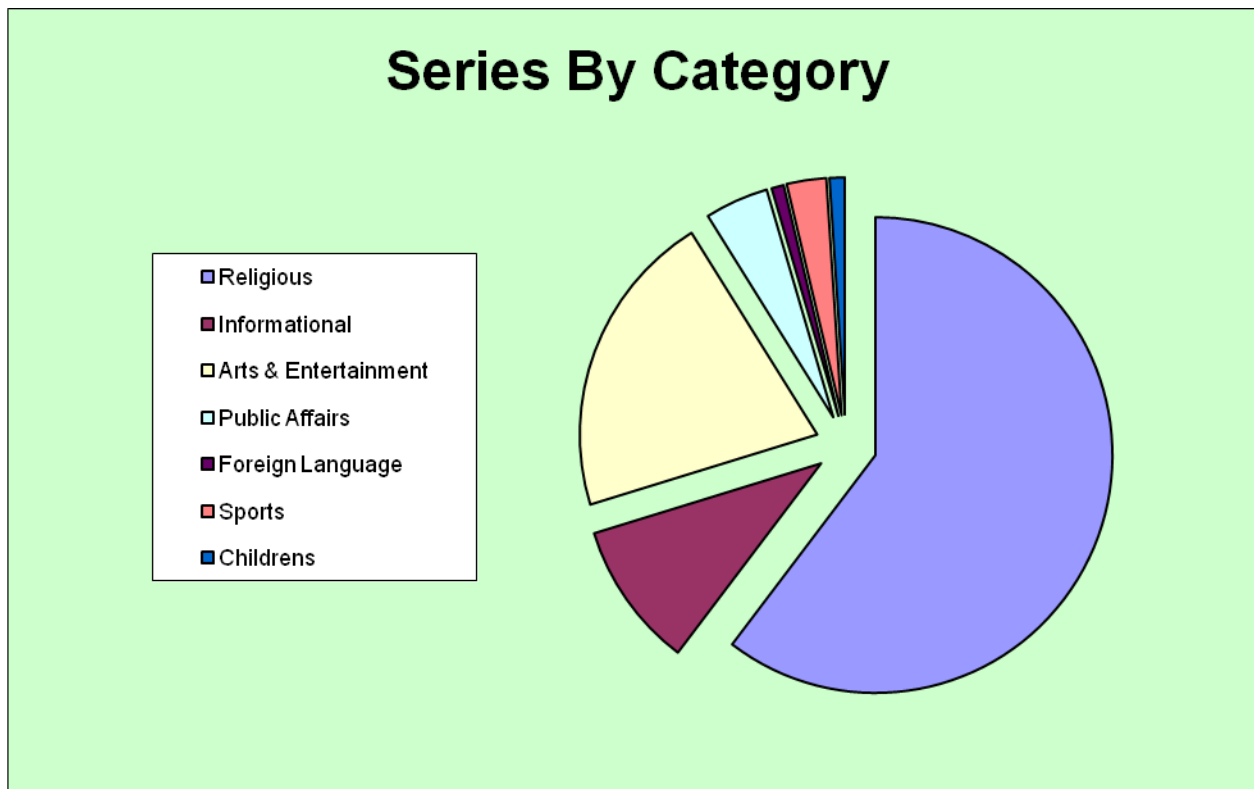
EDITING SUITES

MONTH	PRIVATE ROOM EDIT SESSIONS	% USAGE	MULTI-STATION EDIT SESSIONS	% USAGE	TOTAL EDIT SESSIONS	COMBINED % USAGE
July	13	19%	47	22%	60	21%
August	23	30%	34	15%	57	19%
September	14	21%	42	21%	56	21%
October	21	28%	11	5%	32	11%
November	24	36%	8	4%	32	12%
December	14	26%	13	8%	27	13%
January	23	32%	24	11%	47	17%
February	17	26%	22	11%	39	15%
March	19	27%	29	14%	48	17%
April	13	18%	31	15%	44	15%
May	28	39%	40	19%	68	24%
June	29	40%	30	14%	59	20%
TOTAL	238	29%	331	13%	569	17%

Series Programming Data

The following charts illustrate the number of CMPAC series programs between July 2017 and June 2018 by program category.

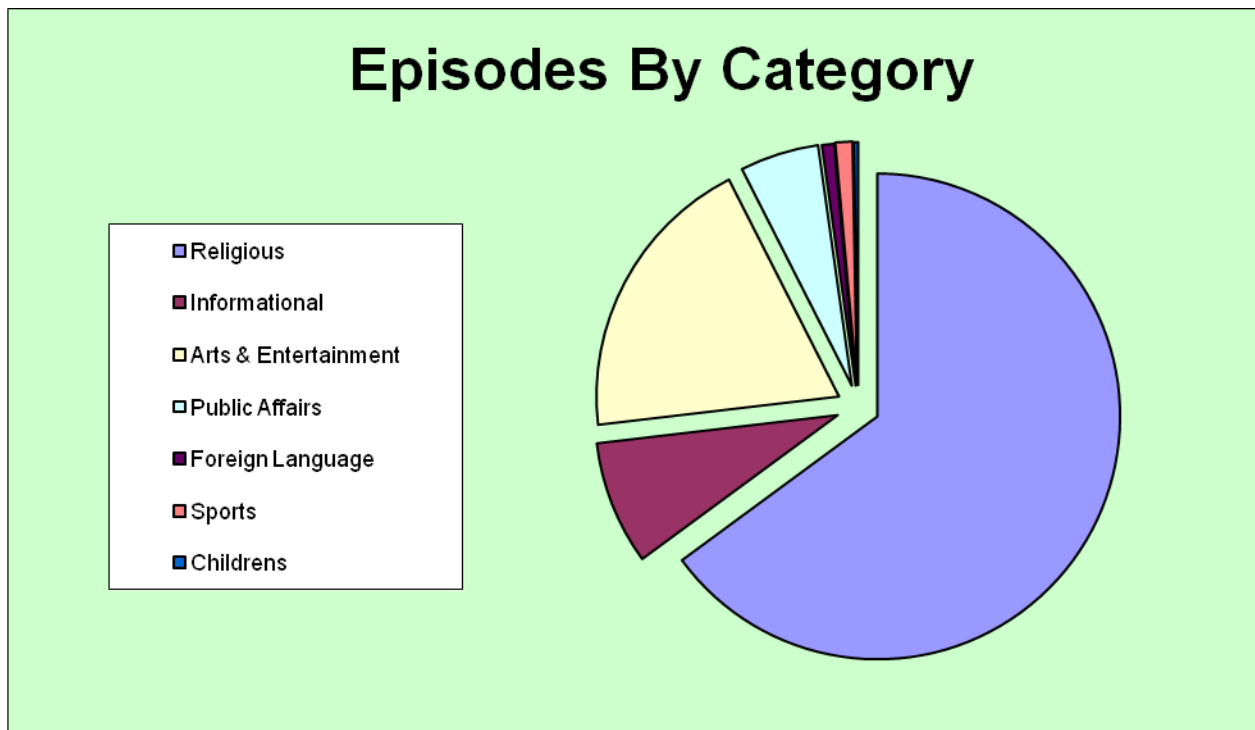
Category	Summer '17		Fall '17		Winter '18		Spring '18		TOTAL '17-'18	
	#	%	#	%	#	%	#	%	#	%
Religious	73	61%	78	61%	68	59%	73	60%	292	60%
Informational	14	12%	13	10%	11	9%	10	8%	48	10%
Arts & Entertainment	25	21%	26	20%	26	22%	24	20%	101	21%
Public Affairs	4	3%	4	3%	7	6%	6	5%	21	4%
Foreign Language	1	1%	1	1%	1	1%	1	1%	4	1%
Sports & Fitness	2	2%	3	2%	3	3%	5	4%	13	3%
Childrens	1	1%	2	2%	0	0%	2	2%	5	1%
TOTAL	120	100%	127	100%	116	100%	121	100%	484	100%



Episodes Programming Data

The following charts illustrate the number of CMPAC total program episodes cablecast between July 2017 and June 2018 by program category.

Category	Summer '17		Fall '17		Winter '18		Spring '18		TOTAL '17-'18	
	#	%	#	%	#	%	#	%	#	%
Religious	695	66%	710	66%	615	63%	661	64%	2681	65%
Informational	90	9%	92	9%	82	8%	76	7%	340	8%
Arts & Entertainment	199	19%	208	19%	202	21%	191	19%	800	19%
Public Affairs	39	4%	47	4%	64	7%	67	7%	217	5%
Foreign Language	8	1%	8	1%	8	1%	9	1%	33	1%
Sports & Fitness	7	1%	11	1%	10	1%	19	2%	47	1%
Childrens	8	1%	2	0%	0	0%	2	0%	12	0%
TOTAL	1046	100%	1078	100%	981	100%	1025	100%	4130	100%



Charlotte Mecklenburg Public Access Corporation

Statement of Activities – Modified Cash Basis

Years Ended June 30, 2018, with prior year comparative totals

	<u>Year Ended June 30,</u>	
	<u>2018</u>	<u>2017</u>
<u>SUPPORT AND REVENUE</u>		
Public access fees	\$ 543,276	\$ 531,930
Other operating revenue	<u>3,850</u>	<u>2,981</u>
Total Support and Revenue	<u>547,126</u>	<u>534,911</u>
<u>EXPENSES</u>		
Salaries and wages	224,964	221,191
Payroll taxes and benefits	55,566	50,505
Depreciation and amortization expense	59,163	57,660
Utilities	18,865	19,173
Occupancy	23,106	20,708
Insurance	14,627	14,376
Contracted services	11,380	15,728
Supplies	13,721	10,949
Production	2,356	3,625
Equipment lease	5,756	4,983
Travel and meals	3,505	4,440
Postage	2,399	2,337
Promotions	2,538	1,085
Internet expense	<u>447</u>	<u>103</u>
Total Expenses	<u>438,393</u>	<u>426,863</u>
CHANGE IN NET ASSETS	108,733	108,048
NET ASSETS, BEGINNING	<u>1,292,613</u>	<u>1,184,565</u>
NET ASSETS, ENDING	<u>\$ 1,401,346</u>	<u>\$ 1,292,613</u>

Access 21 Achievement Awards

In the Spring of 2018, we held our Annual Access 21 Achievement Awards ceremony, where we recognized Access 21 programs and producers in the following categories: Best Religious Program (Studio); Best Religious Program (Field); Best Arts & Entertainment Program; and Best Informational/Educational Program. The winners were chosen by an outside panel of judges. The nominees and winners are listed below.

Best Religious Program (Studio)

Nominees: *Bible Prophecy Revealed*
Lincoln Scott, Producer

The Bishop Is Speaking
Melvin Rivers, Producer

What Did Jesus Say?
Belinda Stokes, Producer

Winner: ***The Bishop Is Speaking***

Best Arts & Entertainment Program

Nominees: *The 22Tango Show*
Linda Sutton, Producer

Floyd Strother's Comics
Floyd Strother, Producer

Jim Duckworth & Friends
Anja Arnholdt, Producer

Winner: ***The 22Tango Show***

Best Religious Program (Field)

Nominees: *2nd Calvary Baptist Church*
Davado Phillips, Producer

Feed My Sheep
Bruce Spencer, Producer

The Spiritual Journey
Eric Cunningham, Producer

Winner: ***Feed My Sheep***

Best Info/Educational Program (Studio)

Nominees: *The Paul Brown Show*
Paul Brown, Producer

Views With Joyce Waddell
Joyce Waddell, Producer

Wellness, Wholeness, Holiness
Beth Marlin, Producer

Winner: ***Wellness, Wholeness, Holiness***

Best Special

Nominees: *Lit Culture*
Cray Francis, Producer

Miracle House of Prayer
Todd Lowe, Producer

Your Armenian Neighbor
David Nottingham, Producer

Winner: ***Your Armenian Neighbor***

Best Info/Educational Program (Field)

Nominees: *Carolina Backroads*
Jimmy Wentz, Producer

Champagne After 5
David Phillips II, Producer

Oneness, Wellness, Lifestyles
Rashidi Bey, Producer

Winner: ***Carolina Backroads***



Standing: Linda Sutton, Jimmy Wentz, Melvin Rivers, David Nottingham, Beth Marlin. Kneeling: Sonya Roberts. Not Pictured: Bruce Spencer

Volunteer of the Year

The membership also had the opportunity to vote for who they considered to best represent the ideals and talents of volunteering at Access 21. Without volunteers, many of the programs on Access 21 would simply not be possible. The nominees were: Eric Cunningham, Carl Frerichs, Larry Harmon, Louise Nottingham, Sonya Roberts, and Dean Smart. The winner of our 2017 Volunteer of the Year award was Sonya Roberts.

CMPAC Program Series

Religious Programs

Abiding In The Word	Grace and Truth Ministries	Second Calvary Baptist
Apostles Doctrine	Hear O' Israel	Church
The Believer's Blessing	The Heights Ministries	Spirit of the Word Church
Broadcast	Heirs TV	Spiritism Today
Bible Prophecy Revealed	The Hidden Prophets	The Spiritual Journey
The Bishop Is Speaking	The Hour of Destiny	St. Frances Christian Ministry
Blow the Trumpets	The Israel of God Bible Study	Testimony
The Body of Christ	Jesus Be Glorified	Think...About It
Bold Soldiers of Jesus	The Kellie Talley Show	Throne of His Glory
Bright Truelight Christian	Kingdomlife Worship Center	Today's Topic
Ministry	Knowing God	Truth of God
Bringing Hope to Life	Life Through The Word	Truth to Live By
BTG Ministries	Lord God Ricechild's T	The Truthfulness of God
Christ Resurrection Church	Government	Turning It Around Ministry
The Church in the Lord Jesus	Message From Above	Unity of Charlotte
Come and Dine Ministries	Mind of Christ	University Memorial Baptist
Dare to Out Do Yourself	Moments of Empowerment	Church
Deliverance Gospel &	Muhammad Says	Vessels of Honor
Evangelical Ministries	My People Community	Victorious Living
The Discipleship Kingdom	Outreach	Vizion Church Service
Ministry	Oneness Wellness Lifestyles	Watch Charlotte
Encouraging Testimonies	Operation Focus On PTP Prison	Wellness, Wholeness, Holiness
Endure	Ministry	What Did Jesus Say?
Evelyn Pennington	The Oracle of God Ministries	The Wheelchair Ministry
Feed My Sheep	Church	The Whole Truth
First Baptist Church –	Path of Life Ministry	Wilson Heights First Church of
Charlotte	Power Of God Ministries	God
Focus On The Community	Pritchard Memorial Baptist	Wisdom From Above
The Garden of Prayer	Church	Woman To Be Valued
Genesis Church	Purpose Focus Ministry	Words of Freedom
God's Dance Expressions	Pursue Life	
God's Holy Temple	Rapha Blessings	
God's Word Brings Our	Restoring the World	
Healing	Reverend William Branham	

Foreign Language Programs

El Cristiano

Children's Programs

Charlotte Entertainment Network Presents
Your Armenian Neighbor

Arts & Entertainment Programs

The 22Tango Show	Hair & Nail Video Magazine	Planet Saved TV
The Bag Lady	& Fashion	Purple Charlotte Steppers
The Basement	A Healing Touch	The Queen Amani Show
Below the Line with George Peroulas	The Jamie Strong Show	ROYALTY.v
Carolina Entertainment	Jim Duckworth & Friends	Scotty's Drive-in Theater
The Chocolate Box Presents	Life From Studio D.O.C.	Shining Lights Studio
The Claywright Workshop	A Male's Point of View	The Time Is Now
The Debra Kennedy Show	Marilynn Fairchild's Art	To The Ends of The Earth
Disloyal	Insight	The Tony D Now Show
Floyd Strother's Comics	Miles Live Art	Up Front
Unleashed	The Modern Renaissance	Wake Up Call Show
Good Life TV	Man	
	Nothing But Drums	

Public Affairs Programs

America's Racism – Am I Next?	KLPC Presents	True American History
The Community Spotlight	The Paul Brown Show	Views With Joyce Waddell
	Speak Out Charlotte	

Sports & Fitness Programs

Belinda's Inspirational Fitness Show	Tiger Junior: Kids Turbo	Xtreme Sports Conditioning
Carolina Backroads	Golf Channel	

Informational & Educational Programs

Advanced Articulators
Ageing With Attitude
A Better You
Champagne After 5
Charlotte Queen's City
Empowerment For Life

Genealogy And You
The Gravity
The John McEntyre Show
Real Talk With Felice
The Rotational Speed
This Needs To Be Said

Thoughts Within the Mind
The Universal Creation
Vicki Talks
Victoria's Kitchen

Special Programs

Advanced Articulators
Catalyst Academy: Financial Fitness 101
Charlotte Riot Recap
Feed My Sheep
Going The Distance
Grand Temple
Level 21
Lit Culture
Miracle House of Prayer
Restoring The Community
Specialize Total Fitness Show
Tribute To Dr. Carter G. Woodson
Winning In Life
Your Armenian Neighbor

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613 Calvert Street
Charlotte, NC 28208
704-377-8988